

	2025 Budget
Offertory General	24,200
Offertory Standing Orders	68,200
Tax Rebates	18,500
Other Incomes	5,500
Traidcraft/Event	4,500
Interest	1,200
Total Income	122,100
Staff and administrative	26,125
Worth Abbey costs and Ministry	49,411
Other running costs, repairs & maintenance, utilities	8,000
Liturgy Church General	6,100
Traidcraft/event	4,500
Diocesan Levies	40,602
Total Expenditure	134,738
Surplus/(Deficit)	(12,638)